

## St. John Vianney Church FY09/10 Budget Worksheet

	06-07 Actual	07-08 Actual	08-09 Budget	08-09 Year to Date as of 4/30/09	Projected to End of Year	09-10 Budget
<b>Income:</b>						
<b>Collections</b>						
<b>Offertory Collection</b>						
31 Offertory Collection	411,795.00	428,092.31	433,000.00	349,428.06	419,313.67	420,000
<b>Daily and Holydays</b>						
32 Holy Day Collections	7,048.94	7,384.27	7,600.00	7,124.77	8,549.72	7,500
<b>Christmas Collection</b>						
33 Christmas Collection	60,591.38	66,610.36	62,000.00	58,761.10	58,761.09	60,000
<b>Easter Collection</b>						
34 Easter Collection	41,823.00	42,209.00	42,000.00	32,506.00	32,500.00	35,000
<b>Debt Reduction-Exempt</b>						
35 Debt Reduction Collection	183,448.39	199,565.12	200,000.00	166,949.76	200,339.71	180,000
<b>Collections Total</b>	<b>704,706.74</b>	<b>744,061.26</b>	<b>744,600.00</b>	<b>614,769.69</b>	<b>719,464.11</b>	<b>702,500</b>
<b>Other Revenues</b>						
<b>Other Collections-Exempt</b>						
364 Forward in Faith from ADW	16,248.00	17,546.00	12,000.00	3,786.00		1,000
<b>Contributions/Donations</b>						
39 Contributions/Donations	47,674.51	58,983.11	0.00	60,895.53	73,074.64	0
412 Building Improvement Donations	0.00	0.00	0.00	7,000.00		0
147 Special Needs - Donations	0.00	17,700.00	0.00	300.00	120.00	0
187 Project Prasad Butter Donation	24,636.71	21,125.00	0.00	10,000.00	12,000.00	0
170 Hill Housing Assist Donations	0.00	27,374.94	0.00	16,584.13	19,900.96	20,000
37 Nicaragua Housing Donations	14,250.00	44,289.88	0.00	85,418.00		0
267 Sister Parish Donations	8,380.35	2,978.71	0.00	15.04		0
140 Project Echo Donations	375.00	500.00	0.00	1,127.00		0
259 Pro Se Donations	400.00	0.00	0.00	467.98		0
<b>Contributions/Donations Total</b>	<b>101,426.57</b>	<b>175,305.64</b>	<b>0.00</b>	<b>181,902.68</b>	<b>105,995.59</b>	<b>20,000</b>
<b>Poor Box Offerings</b>						
40 Poor Box Offerings	20,124.87	16,367.23	12,000.00	21,265.96	25,519.15	0
<b>Votive Offerings</b>						
41 Votive Offerings	5,435.32	4,736.59	4,500.00	3,567.91	4,281.49	4,300
<b>Religious Education</b>						
386 Bible Study & Book Club Income	0.00	0.00	0.00	679.00		0
256 Vacation Bible School Income	4,445.87	4,600.00	4,000.00	945.00		0
42 CCD Income	11,607.57	13,547.99	16,400.00	12,078.00		0
277 Confirmation Retreat Income	5,450.00	8,798.00	9,000.00	7,050.00	7,000.00	7,000
204 Pro Se Registration Income	2,095.00	2,277.00	3,120.00	3,367.00		0
220 Pro Se Tuition	45,893.75	54,866.50	62,363.00	49,551.00		0
237 RCIA Income	2,070.00	2,365.80	2,400.00	1,620.00	1,000.00	1,000
<b>Religious Education Total</b>	<b>71,532.19</b>	<b>88,055.29</b>	<b>97,283.00</b>	<b>74,660.00</b>		<b>8,000</b>
<b>Rental Income</b>						
4 Vianney Room Rental Income	9,956.00	3,025.00	3,000.00	1,915.00	2,298.00	2,000
275 440 Main St Rental	22,890.00	22,800.00	3,700.00	14,657.00		6,000
135 Festival Room Rentals	250.00	1,225.00	1,000.00	0.00		0
138 CHWC at SJV Income	0.00	1,000.00	10,000.00	7,314.41		7,000
<b>Rental Income Total</b>	<b>57,779.00</b>	<b>57,965.50</b>	<b>47,700.00</b>	<b>49,691.41</b>		<b>15,000</b>
<b>Investment Income</b>						
50 Investment Income	22,589.34	19,337.39	27,000.00	9,199.93	11,039.92	10,000
7 Restricted Investment Income	4,986.57	4,632.01	0.00	1,828.45	2,194.14	200
342 PLC Investment Income	2,710.50	6,911.00	1,500.00	375.02	450.02	0
<b>Investment Income Total</b>	<b>30,286.41</b>	<b>30,280.40</b>	<b>28,500.00</b>	<b>11,403.40</b>		<b>10,200</b>
<b>Other Fundraising</b>						
47 Fundraising Income	0.00	0.00	0.00	158.75		0
76 Suppers (Sodas/Grocery) Income	306.65	1,205.30	1,200.00	1,137.00		0
156 Hospitality Income	873.15	3,045.13	3,000.00	1,616.26	1,939.51	0
280 Gift Shop Income	0.00	1,993.00	1,500.00	3,520.74	4,224.89	0
54 Bon Voyage (Bulletin)	6,519.00	7,500.00	7,500.00	5,625.00		0
205 Pro Se Fundraising Income	812.25	163.74	250.00	2,713.90		0

# Music Festival Spreadsheet

**Lewis M. Stern, David Brooks**



**Music Festival Spreadsheet:**

## Enjoying the Track of Expression: An Psychological Symphony within **Music Festival Spreadsheet**

In some sort of used by monitors and the ceaseless chatter of instantaneous transmission, the melodic beauty and mental symphony produced by the published word usually disappear in to the backdrop, eclipsed by the persistent sound and disturbances that permeate our lives. However, nestled within the pages of **Music Festival Spreadsheet** a stunning fictional prize brimming with fresh emotions, lies an immersive symphony waiting to be embraced. Crafted by an outstanding musician of language, that interesting masterpiece conducts readers on a psychological journey, well unraveling the concealed melodies and profound affect resonating within each cautiously crafted phrase. Within the depths with this poignant evaluation, we can discover the book is main harmonies, analyze its enthralling publishing model, and surrender ourselves to the profound resonance that echoes in the depths of readers souls.

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web titanic received six warnings of sea ice on 14 april but was travelling at a speed of roughly 22 knots 41 km h when her lookouts sighted the iceberg unable to turn quickly enough the ship suffered a glancing blow that buckled her starboard side and opened six of her sixteen compartments to the sea

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web nov 9 2009 the titanic was a luxury british steamship that sank in the early hours of april 15 1912 after striking an iceberg leading to the deaths of more than 1 500 passengers and crew

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web titanic was based on a revised version of the same design and was given the number 401 dimensions and layout starboard view of titanic titanic was 882 feet 9 inches 269 06 m long with a maximum breadth of 92 feet 6 inches 28 19 m her total height measured from the base of the keel to the top of the bridge was 104 feet 32 m

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web dec 19 1997 titanic directed by james cameron with leonardo dicaprio kate winslet billy zane kathy bates a seventeen year old aristocrat falls in love with a kind but poor artist aboard the luxurious ill fated r m s titanic

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