



Kansas Legislative Research Department

Providing nonpartisan, objective research and fiscal analysis for the Kansas Legislature since 1934

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April 17, 2025

To: Governor Laura Kelly and Legislative Coordinating Council

From: Kansas Legislative Research Department and Kansas Division of the Budget

Re: State General Fund Revenue Estimate for FY 2025 and FY 2026

The Consensus Estimating Group met today to revise the November 15, 2024 State General Fund (SGF) estimates for FY 2025 and FY 2026. The revisions include the estimated impact of all 2025 legislation signed into law thus far. The impact of any legislation affecting the SGF that becomes law after April 17, 2025, will be quantified in a separate legislative adjustments report. Consensus revenue estimates are based on current federal and state laws and their current interpretation. A more detailed memo will be available soon which contains the economic forecast for Kansas upon which the new estimates are based, as well as a discussion of the other factors influencing the individual source estimates.

The overall estimate for FY 2025 and FY 2026 was increased by a combined \$377.5 million. The estimate for total taxes was increased by \$195.1 million, and other revenues were increased by \$182.4 million for the two years combined.

For FY 2025, the revised estimate was increased by \$157.9 million, or 1.6 percent, above the November estimate. The estimate for total taxes was increased by \$101.5 million, while the estimate for other revenues was increased by \$56.4 million. The overall revised estimate of \$9.890 billion represents a 2.5 percent decrease below the final FY 2024 receipts.

For FY 2026, the revised estimate is \$10.066 billion, which is \$219.6 million, or 2.2 percent, above the previous estimate. The estimate for total taxes was increased by \$93.6 million, while the estimate for other revenues was increased by \$126.0 million. The overall revised estimate for FY 2026 represents a 1.8 percent increase above the newly revised FY 2025 figure.

Table 1 compares the revised estimates for FY 2025 and FY 2026 with actual receipts from FY 2024. Tables 2 and 3 show the revisions in each fiscal year's estimates.

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Camilla Rothe



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