

FORMATION:

Total sales figures for the period ended September 2024.

Goods are sold at a profit mark-up of 50% on cost.

MONTH	ACTUAL		BUDGETED	
	CASH	CREDIT	CASH	CREDIT
July	R216 000	R504 000		
August	R207 000	R483 000		
September			R222 000	R5

B Credit sales are collected according to the following trend:

- 40% in the month of sale (these debtors receive a 5% discount).
- 40% in the month following the month of sale.
- 18% two months after the sales month.
- 2% is written off as bad debts.

C Purchases and payment to creditors:

- Stock sold is replaced in the month of sale (a base stock is maintained).
- All purchases of trading stock are made on credit.
- Creditors are paid in the month following the month of purchase.

D Additional information:

- Rent income is expected to increase by 8% per year from 1 September 2024.
- Insurance will increase by 5% p.a. from 1 September 2024.
- Interest on fixed deposit for the year is R9 600, and received in three equal instalments on 30 June 2024, 30 September 2024 and 31 December 2024 respectively.
- Other operating expenses will decrease by R2 500 per month due to Covid-related closures.
- The owner will also decrease her drawings from 1 September 2024, to R5 000 per month. 30% of this will be in the form of stock.

Limpopo Doe Sep 2009 Accounting Grade1

Chao Zhang



Limpopo Doe Sep 2009 Accounting Grade1:

Decoding **Limpopo Doe Sep 2009 Accounting Grade1**: Revealing the Captivating Potential of Verbal Expression

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