

St. John Vianney Church FY09/10 Budget Worksheet

	06-07 Actual	07-08 Actual	08-09 Budget	08-09 Year to Date as of 4/30/09	Projected to End of Year	09-10 Budget
Income:						
Collections						
Offertory Collection						
31 Offertory Collection	411,795.00	428,092.31	433,000.00	349,428.06	419,313.67	420,000
Daily and Holydays						
32 Holy Day Collections	7,048.94	7,384.27	7,600.00	7,124.77	8,549.72	7,500
Christmas Collection						
33 Christmas Collection	60,591.38	66,610.36	62,000.00	58,761.10	58,761.09	60,000
Easter Collection						
34 Easter Collection	41,823.00	42,209.00	42,000.00	32,506.00	32,500.00	35,000
Debt Reduction-Exempt						
35 Debt Reduction Collection	183,448.39	199,565.12	200,000.00	166,949.76	200,339.71	180,000
Collections Total	704,706.74	744,061.26	744,600.00	614,769.69	719,464.11	702,500
Other Revenues						
Other Collections-Exempt						
364 Forward in Faith from ADW	16,248.00	17,546.00	12,000.00	3,786.00		1,000
Contributions/Donations						
39 Contributions/Donations	47,674.51	58,983.11	0.00	60,895.53	73,074.64	0
412 Building Improvement Donations	0.00	0.00	0.00	7,000.00		0
147 Special Needs - Donations	0.00	17,700.00	0.00	300.00	120.00	0
187 Project Prasad Butter Donation	24,636.71	21,125.00	0.00	10,000.00	12,000.00	0
190 Hill Housing Assist Donations	0.00	27,374.94	0.00	16,584.13	19,900.96	20,000
37 Nicaragua Housing Donations	14,250.00	44,289.88	0.00	85,418.00		0
267 Sister Parish Donations	8,380.35	2,978.71	0.00	15.04		0
140 Project Echo Donations	375.00	500.00	0.00	1,127.00		0
259 Pro Se Donations	400.00	0.00	0.00	467.98		0
Contributions/Donations Total	101,426.57	175,305.64	0.00	181,902.68	105,095.59	20,000
Poor Box Offerings						
40 Poor Box Offerings	20,124.87	16,367.23	12,000.00	21,265.96	25,519.15	0
Votive Offerings						
41 Votive Offerings	5,435.32	4,736.59	4,500.00	3,567.91	4,281.49	4,300
Religious Education						
386 Bible Study & Book Club Income	0.00	0.00	0.00	679.00		0
256 Vacation Bible School Income	4,445.87	4,600.00	4,000.00	945.00		0
42 CCD Income	11,607.57	13,547.99	16,400.00	12,078.00		0
277 Confirmation Retreat Income	5,450.00	8,798.00	9,000.00	7,050.00	7,000.00	7,000
301 Pro Se Registration Income	2,095.00	2,377.00	3,120.00	3,367.00		0
220 Pro Se Tuition	45,893.75	54,866.50	62,363.00	49,551.00		0
237 RCIA Income	2,070.00	2,365.80	2,400.00	1,620.00	1,000.00	1,000
Religious Education Total	71,532.19	88,055.29	97,283.00	74,660.00		8,000
Rental Income						
4 Vianney Room Rental Income	9,956.00	3,025.00	3,000.00	1,915.00	2,298.00	2,000
275 440 Main St Rental	22,890.00	22,800.00	3,700.00	14,657.00		6,000
135 Festival Room Rentals	250.00	1,225.00	1,000.00	0.00		0
138 CHWC at SJV Income	0.00	1,000.00	10,000.00	7,314.41		7,000
Rental Income Total	57,796.00	57,966.50	47,700.00	49,691.41		15,000
Investment Income						
50 Investment Income	22,589.34	19,337.39	27,000.00	9,199.93	11,039.92	10,000
7 Restricted Investment Income	4,986.57	4,632.01	0.00	1,828.45	2,194.14	200
342 PLC Investment Income	2,710.50	6,911.00	1,500.00	375.02	450.02	0
Investment Income Total	30,286.41	30,280.40	28,500.00	11,403.40		10,200
Other Fundraising						
47 Fundraising Income	0.00	0.00	0.00	158.75		0
76 Suppers (Sodas/Groceries) Income	306.65	1,205.30	1,200.00	1,137.00		0
156 Hospitality Income	873.15	3,045.13	3,000.00	1,616.26	1,939.51	0
280 Gift Shop Income	0.00	1,993.00	1,500.00	3,520.74	4,224.89	0
54 Bon Voyage (Bulletin)	6,519.00	7,500.00	7,500.00	5,625.00	6,750.00	0
205 Pro Se Fundraising Income	812.25	163.74	250.00	2,713.90		0

Music Festival Spreadsheet

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Cambridge Lower Secondary Computing 8 Student's Book Tristan Kirkpatrick,Pam Jones,Ben Barnes,Margaret Debbadi,2022-12-19 This title has been endorsed by Cambridge Assessment International Education Deliver an exciting computing course for ages 11 14 building on students existing computing skills and experience whilst demonstrating new concepts with practice opportunities to ensure progression Recap and activate students prior knowledge with Do you remember panels and introduce more advanced skills with Challenge yourself tasks Allow students to demonstrate their knowledge creatively with engaging end of unit projects that apply skills and concepts in a range of different contexts Develop computational thinking with an emphasis on broadening understanding throughout the activities Provide clear guidance on e safety with a strong focus throughout Contents Introduction 1 TeenTech Network structure and security 2 It s all in the planning Pseudocode and algorithms 3 Let s talk technology What s going on inside 4 Testing conditions Developing games 5 Click and collect Data collection and validation 6 Iterating through a solution software design and development Glossary Index **ICT Matters** Liz Hankin,David Sutton,David Dunn,2005 This pupil book follows the order of the DfES teaching units and covers National Curriculum programme of study and the Framework yearly teaching objectives Differentiated tasks cater for pupils of all abilities A skills section at the end of each module gives step by step instructions

An SPSS Guide for Tourism, Hospitality and Events Researchers Rahul Pratap Singh Kaurav,Dogan Gursoy,Nimit Chowdhary,2020-12-14 This is the first book to provide the student of tourism hospitality and events with all that they need to undertake statistical analysis using SPSS for research in their industry Employing examples directly from the tourism hospitality and events sector it provides a comprehensive explanation on how appropriate statistical tools and methods can be identified for this research context and provides a step by step demonstration on how to carry out the chosen statistical operations Each chapter opens with a sector specific case study reflecting current research trends and issues from a range of different countries that are affecting the industry today It is followed by an examination of the SPSS procedures relating to the case study and various solutions are offered The implementation of clear step by step demonstrations on how to carry out statistical operations using a combination of screenshots diagrams and tables aids the reader s understanding Chapters close with thorough guidance on how to appropriately write up interpretations of the research in a report Research implications and recommendations for tourism and hospitality businesses are also provided to enable them to successfully create and manage research strategies in action Adopting an interdisciplinary perspective and written by a range of industry experts from all over the globe this book will be essential for all students and researchers in the field of tourism hospitality and events as well as all those in related fields with an interest in statistical data analysis *Events Management* Glenn A. J. Bowdin,Johnny Allen,Rob Harris,Leo Jago,William O'Toole,Ian McDonnell,2023-07-31 A must have introductory text of unrivalled coverage and depth focusing on events planning and management the fourth edition of Events Management

provides a complete A to Z of the principles and practices of planning managing and staging events The book offers a systematic guide to organising successful events examining areas such as event design logistics marketing human resource management financial planning risk management impacts evaluation and reporting The fourth edition has been fully updated and revised to include content covering technology including virtual and hybrid events concepts such as social capital soft power and events social inclusion equality accessibility and diversity and the latest industry reports research and legal frameworks The book is logically structured and features new case studies showing real life applications and highlighting issues with planning events of all types and scales in a range of geographical locations This book has been dubbed the events management bible and fosters an interactive learning experience amongst scholars of events management tourism and hospitality

Dan Levenson Lewis M. Stern, David Brooks, 2023-06-09 This is a biography of Dan Levenson an old time banjo and fiddle player from Pittsburgh Pennsylvania Between 1987 and 1991 Dan worked for Goose Acres Folk Music Center in Cleveland Ohio where he dove deeply into old time music In the late 1980s he formed the Boiled Buzzards they recorded four albums between 1989 and 1994 and were a consistently active presence at old time music festivals He also played with Bob Frank during that time as one half of the Hotfoot Duo In 1995 he teamed up with Kim Murley and recorded New Frontier Instrumentals from China and America Levenson undertook his first cross country trip as a solo performer in 1996 His traveling workshop Meet the Banjo ran with the sponsorship of Deering Banjos from the late 1990s to the early 2000s Dan recorded three projects in the first five years of the 2000s and began editing the quarterly Old Time Way section for Banjo Newsletter in 2005 He continues performing old time music teaching fiddle and banjo writing instructional and repertoire books featuring banjo and fiddle tunes for Mel Bay and making plans for more old time music projects

Computer Activities for the Cooperative Classroom Linda M. Schwartz, Kathlene Willing, 2001 Grade level 1 2 3 4 5 6
 e k p i t *PC World* ,2004 **Kansas Music Review** ,1999 Personal Recordkeeping ,1996 Discusses the importance of archiving personal and corporate papers **Archives and Manuscripts** ,1996 **The Instrumentalist** ,2001

Interfaces ,2004 Seeks to improve communication between managers and professionals in OR MS Christian Music Networking Guide ,1995 **Journal of the Audio Engineering Society** Audio Engineering Society, 2000 Directory of members published as pt 2 of Apr 1954 issue **Percussive Notes** ,2005 *Applause! for Cincinnati's Black Lifestyle* ,1999 **Lute Society of America Quarterly** ,2003 *InCider* ,1993 **Computer-applications in Music Research** Nico Schöler, 2002 At the conference Musicology 1966 2000 A Practical Program on May 26 1966 Jan LaRue speculated that computer analysis will become one of the most important directions in musicology for the next generation Having passed the year 2000 we have to realize that LaRue s prediction did not come true neither for computer assisted music analysis nor for computer applications in music research in general This volume is intended to initiate a more critical discussion of computer applications in music research and to present concepts methods and results of newest research in this area

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