

## St. John Vianney Church FY09/10 Budget Worksheet

	06-07 Actual	07-08 Actual	08-09 Budget	08-09 Year to Date as of 4/30/09	Projected to End of Year	09-10 Budget
<b>Income:</b>						
<b>Collections</b>						
<b>Offertory Collection</b>						
31 Offertory Collection	411,795.00	428,092.31	433,000.00	349,428.06	419,313.67	420,000
<b>Daily and Holydays</b>						
32 Holy Day Collections	7,048.94	7,384.27	7,600.00	7,124.77	8,549.72	7,500
<b>Christmas Collection</b>						
33 Christmas Collection	60,591.38	66,610.36	62,000.00	58,761.10	58,761.09	60,000
<b>Easter Collection</b>						
34 Easter Collection	41,823.00	42,209.00	42,000.00	32,506.00	32,500.00	35,000
<b>Debt Reduction-Exempt</b>						
35 Debt Reduction Collection	183,448.39	199,565.12	200,000.00	166,949.76	200,339.71	180,000
<b>Collections Total</b>	<b>704,706.74</b>	<b>744,061.26</b>	<b>744,600.00</b>	<b>614,769.69</b>	<b>719,464.11</b>	<b>702,500</b>
<b>Other Revenues</b>						
<b>Other Collections-Exempt</b>						
364 Forward in Faith from ADW	16,248.00	17,546.00	12,000.00	3,786.00		1,000
<b>Contributions/Donations</b>						
39 Contributions/Donations	47,674.51	58,983.11	0.00	60,895.53	73,074.64	0
412 Building Improvement Donations	0.00	0.00	0.00	7,000.00		0
147 Special Needs - Donations	0.00	17,700.00	0.00	300.00	120.00	0
187 Project Prasad Butter Donation	24,636.71	21,125.00	0.00	10,000.00	12,000.00	0
190 Hill Housing Assist Donations	0.00	27,374.94	0.00	16,584.13	19,900.96	20,000
37 Nicaragua Housing Donations	14,250.00	44,289.88	0.00	85,418.00		0
267 Sister Parish Donations	8,380.35	2,978.71	0.00	15.04		0
140 Project Echo Donations	375.00	500.00	0.00	1,127.00		0
259 Pro Se Donations	400.00	0.00	0.00	467.98		0
<b>Contributions/Donations Total</b>	<b>101,426.57</b>	<b>175,305.64</b>	<b>0.00</b>	<b>181,902.68</b>	<b>105,095.59</b>	<b>20,000</b>
<b>Poor Box Offerings</b>						
40 Poor Box Offerings	20,124.87	16,367.23	12,000.00	21,265.96	25,519.15	0
<b>Votive Offerings</b>						
41 Votive Offerings	5,435.32	4,736.59	4,500.00	3,567.91	4,281.49	4,300
<b>Religious Education</b>						
386 Bible Study & Book Club Income	0.00	0.00	0.00	679.00		0
256 Vacation Bible School Income	4,445.87	4,600.00	4,000.00	945.00		0
42 CCD Income	11,607.57	13,547.99	16,400.00	12,078.00		0
277 Confirmation Retreat Income	5,450.00	8,798.00	9,000.00	7,050.00	7,000.00	7,000
204 Pro Se Registration Income	2,095.00	2,377.00	3,120.00	3,367.00		0
220 Pro Se Tuition	45,893.75	54,866.50	62,363.00	49,551.00		0
237 RCIA Income	2,070.00	2,365.80	2,400.00	1,020.00	1,000.00	1,000
<b>Religious Education Total</b>	<b>71,532.19</b>	<b>88,055.29</b>	<b>97,283.00</b>	<b>74,660.00</b>		<b>8,000</b>
<b>Rental Income</b>						
4 Vianney Room Rental Income	9,956.00	3,025.00	3,000.00	1,915.00	2,298.00	2,000
275 440 Main St Rental	22,890.00	22,800.00	3,700.00	14,657.00		6,000
135 Festival Room Rentals	250.00	1,225.00	1,000.00	0.00		0
138 CHWOC at SJV Income	0.00	1,000.00	10,000.00	7,314.41		7,000
<b>Rental Income Total</b>	<b>57,796.00</b>	<b>57,850.50</b>	<b>47,700.00</b>	<b>49,691.41</b>		<b>15,000</b>
<b>Investment Income</b>						
50 Investment Income	22,589.34	19,337.39	27,000.00	9,199.93	11,039.92	10,000
7 Restricted Investment Income	4,986.57	4,032.01	0.00	1,828.45	2,194.14	200
342 PLC Investment Income	2,710.50	6,911.00	1,500.00	375.02	450.02	0
<b>Investment Income Total</b>	<b>30,286.41</b>	<b>30,280.40</b>	<b>28,500.00</b>	<b>11,403.40</b>		<b>10,200</b>
<b>Other Fundraising</b>						
47 Fundraising Income	0.00	0.00	0.00	158.75		0
76 Suppers (Sodas/Grocery) Income	306.65	1,205.30	1,200.00	1,137.00		0
156 Hospitality Income	873.15	3,045.13	3,000.00	1,616.26	1,939.51	0
280 Gift Shop Income	0.00	1,993.00	1,500.00	3,520.74	4,224.89	0
54 Bon Voyage (Bulletin)	6,519.00	7,500.00	7,500.00	5,625.00	6,750.00	0
205 Pro Se Fundraising Income	812.25	163.74	250.00	2,713.90		0

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web the sheets below can be printed for the practical they are numbered 1 50 though you don t need to use all of the blanks just make sure your practical contains enough stations to keep students busy if you have 30 students you can have 25 stations with questions and 5 rest stations interspersed also print out the fetal pig lab guide

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web fetal pig lab one respiratory 1 mouth pharynx thorax external anatomy examine the fetal pig and locate the external features shown above two rows of nipples of mammary glands are present on the ventral abdominal surface of both males and females mammary glands later develop only in maturing females

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web are you ready for the lab practical i have completed the virtual pig dissection i have checked the the boxes on the lab guide and have found each of the organs structures listed i can spell all of the words on the lab guide i know the functions of each i have looked at each of the galleries and can identify structures on the pictures

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web this pig dissection is designed to visually show students the different systems inside a pig and indirectly their own bodies upon dissection they see the heart the major organ in the circulatory system that pumps the oxygenated blood around the body the lungs the major organ in the respiratory system that provides oxygen to the

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web fetal pig lab report the fetal pig dissection was helpful for one to understand the body and all of the body s functions the procedures helped the students precisely do the dissection correctly the questions that were assigned helped the students have a deeper understanding of the pig s body

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web unit 4 pig lab examining the systems of a fetal pig name jordan swayde answer each of the following questions in complete sentences the question numbers refer to the procedure in the textbook p 511 part 1 external anatomy how long is your pig from tip of the snout to the tip of the tail 26 inches record your pig s estimated

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web jul 11 2023 1 before you start dissecting examine the outside of the pig and determine its sex look for these features males the urogenital opening is located near the umbilicus the penis is hidden inside the scrotal sac may be visible as a swelling just ventral to the anus depending on the age of the fetus

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web virtual pig welcome to the whitman college biology department s virtual pig dissection vpd this site is designed as a supplement to laboratory dissections exploring introductory mammalian anatomy and physiology it is basic and many details have been omitted for clarity we hope that it is suitable for ap biology students or for students

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web fetal pig dissection and lab guide external anatomy of the fetal pig 1 determine the sex of your pig by looking for the urogenital opening on females this opening is located near the anus on males the opening is located near the umbilical cord if your pig is female you should also note that urogenital papilla is present near the genital

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web jul 11 2023 introduction the fetal pig that you will dissect has been injected with a colored latex rubber compound the arteries have been filled with red latex and the veins with blue an incision was made on the side of the neck to enable the injections the incision can be seen in the first photograph below

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web background fetal pig is a great choice for dissection because the size of the organs make them easy to find and identify it is also a very exciting dissection because like sheep and their organs the internal anatomy is similar to hu mans it is fascinating to see how all the organs fit and work together

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web obtain a carolina s perfect solution pig and lay the pig on its side in the dissection pan determine the age of your specimen run a piece of string from the tip of the nose along the curvature of the body to the base of the tail

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web white structure behind the left atrium near the aorta ductus arteriosus a shunt that allows fetal blood to bypass the lungs and go directly to the aorta atria top of the heart ventricles bottom of the heart coronary artery artery in the diagonal groove between the 2 ventricles

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